

Select Board Goals FY2023

1. Infrastructure

- a. Time phased prioritization of infrastructure improvements for sewer and water
 - 1) Purse Creek Road pump station construction funding
 - 2) Develop I&I removal plan to use Cottages/Heron Cove funding
 - 3) Complete CWMP by September 2022 including public engagement
 - 4) Complete the Lagoon project by September 1, 2022.
 - 5) Complete renovation of wells at Mary's Pond

- b. Time phased prioritization of infrastructure improvements for highway
 - 1) Route 6 – continue to meet with MassDOT to discuss preliminary redesign.
 - 2) Continue Implementation of 5-year Pavement Management Plan, complete year 2 construction and prioritize year 3.
 - 3) Complete SRPEDD Village Parking Study
 - 4) Identify short range Complete Streets projects

- c. Time phased prioritization of infrastructure improvements for buildings/parcels
 - 1) Document and roll out phased plan for interior Town House renovation.
 - 2) Complete DPW Complex Design, contract for construction
 - 3) Complete grant applications for construction of new Harbormaster/Maritime Facility. Complete facility design
 - 4) Work with engineers to develop the infrastructure improvements in the village as part of the village infrastructure project.
 - 5) Monitor redevelopment of Lockheed Martin parcel with closing of facility slated for December 2022.
 - 6) Develop and roll out plan for fire hydrant replacement
 - 7) Work with Conservation Commission to complete treatment of invasive species at Spragues Cove
 - 8) Investigate Holmes Woods modifications for residents enjoyment

2. Financial

- a. Identify issues associated with police reform.
- b. Work with School Committees to contain budget growth at no more than 2.5% per annum.
 - a. Facilitate enrollment study.
 - b. Explore school resource officer at Sippican
- c. Pursue financial support from Tabor beyond three years.
- d. Continue to pursue remaining \$1.25M funding for Lagoon project

3. Contracts

- a. ORR teachers contract

4. Initiatives

- a. Institute Committee professional training, including open meeting rules, ethics training, public hearing training

- b. Develop integrated list of desired projects from towns planning documents
- c. Continue to provide periodic status updates to Straus/Pacheco
- d. Beautification of town including the village sidewalks and streets, and the cemeteries.
- e. Develop Mission Statements for all boards/committees
- f. Digitizing the Town's records.
 - i. Apply to CPC for funds for building department documents
- g. Develop consistent signage for Town facilities
- h. Explore bylaw for Short Term rentals (Air B&B)
- i. Ensure ORCTV provides review documents from the contract
- j. Work on acquiring the easements for the Shared use bike trail
- k. Identify ways to bring more small business to town
 - i. Explore potential industrial uses on Lockheed Martin land
 - ii. Work with Planning Board to make site plan review more flexible
 - iii. Inventory open parcels of business zoned land
 - iv. Look at the Christy's parcel and identify opportunities for business growth
- l. Improve the website to allow for easier access to General Code
- m. Explore creation of an audit committee