

Select Board Goals FY2024

1. Infrastructure – Time phased prioritization of improvements
 - a. Sewer and Water
 - i. Pursue Creek Road pump station construction funding
 - ii. Develop I&I removal plan to use Cottages/Heron Cove funding
 - iii. Complete renovation of wells at Mary’s Pond
 - iv. Develop implementation for CWMP
 - v. Develop I&I plan to mitigate lack of NPDES permit outflow increase
 - vi. Monitor plan for fire hydrant replacement
 - b. Resilience / Electricity
 - i. Create Resilience Committee per the Master Plan
 - ii. Support Eversource grid resilience improvement project
 - iii. Ground mounted Solar Arrays
 - c. Harbor / Navigation
 - i. Create 10-year Harbor Infrastructure Capital Plan
 - ii. Create strategic support plan for Bird Island
 - iii. Develop strategic improvement plan for Old Landing and Island Wharf
 - d. Highway
 - i. Route 6 – continue to meet with MassDOT to discuss design and implementation
 - ii. Continue Implementation of 5-year Pavement Management Plan, complete year 3 construction and prioritize year 4
 - iii. Share SRPEDD Village Parking Study to determine implementation options
 - iv. Identify short range Complete Streets projects
 - e. Buildings and Parcels
 - i. Document and roll out phased plan for interior Town House renovation
 - ii. Complete DPW Operations Building procurement process
 - iii. Work with engineers to develop the infrastructure improvements in the village as part of the village infrastructure project
 - iv. Monitor redevelopment of Lockheed Martin parcel
 - v. Complete treatment of invasive species and improvements at Sprague’s Cove
 - vi. Plan Holmes Woods modifications for resident enjoyment
 - vii. Develop improvement plan for DPW Barn Site

2. Financial

- a. Work with School Committees to minimize budget growth
- b. Facilitate school enrollment study
- c. Continue discussions for financial support from Tabor beyond three years
- d. Continue to pursue remaining \$1.25M funding for Lagoon project
- e. Complete all open collective bargaining agreements
 - i. Police
 - ii. Clerical
 - iii. DPW

3. Initiatives

- a. Institute Committee professional training, including open meeting rules, ethics training, public hearing training
- b. Develop integrated list of desired projects from towns planning documents
- c. Continue to provide periodic status updates to Straus/Pacheco
- d. Beautification of town including the village sidewalks and streets, and the cemeteries
- e. Develop Mission Statements for all boards/committees
- f. Digitizing the Town's records
 - i. Apply to CPC for funds for building department documents
- g. Develop consistent signage for Town facilities
- h. Explore bylaw for Short Term rentals (Air B&B)
- i. Ensure ORCTV provides review documents from the contract
- j. Work on acquiring the easements for the Shared use bike trail
- k. Identify ways to bring more small business to town
- l. Work with Planning Board to make site plan review more flexible
- m. Inventory open parcels of business zoned land
- n. Wells Gas Station improvements (Massworks Grant?)
- o. Improve the website to allow for easier access to General Code
- p. Catalogue, formalize, version control, update and publish Town Policies
- q. Finalize new speed limits
- r. Pursue Spring St sidewalk installation
- s. Continue investigation of Historic District
- t. Develop Washburn Park, Natural History Museum and Library MOA
- u. Cross Neck Rd resolution
- v. Update Sewer Regulations